

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM**

1	<b>Name of the College/Institute:</b> Sinhgad Technical Education Society, Sinhgad Institute of Technology and Science, Narhe (Ambegaon) <b>Code:</b> EN6182 <b>Stream:</b> ENGG <b>Year:</b> 2026-27 <b>Location:</b> Off. Westerly Bypass, Pune-Mumbai Expressway, opp Bank of Maharashtra, Narhe, Pune - 411041				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	96017	12483	108500
	Fee for Academic Year 2024-25	No Upward Revision	89664	11836	101500
	Fee for Academic Year 2023-24	Approved	89664	11836	101500
	Fee for Academic Year 2022-23	No Upward Revision	87734	10266	98000
	Fee for Academic Year 2021-22	Approved	87734	10266	98000
	Fee for Academic Year 2020-21	Approved	87735	10265	98000
	Fee for Academic Year 2019-20	Approved	85201	9799	95000
b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 132051				
C) Year of recognition by respective council/Government :	2008				
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	150061837	83368
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	113700	63
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>150175537</b>	<b>83431</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	15169354	8427
4.2.1	a) Less income	799925	444
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>164544966</b>	<b>91414</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (6164122) or Total interest allowable limited to 3% of 4.2.2 (4936349) whichever is lower	4936349	2742
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>169481315</b>	<b>94156</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	16948132	9416
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	7552614	4196
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N  Usage charge for building - <b>Second Shift</b> Rs. 4000 per student for total sanctioned intake	14400000	8000
4.4	Depreciation on other assets at approved rates -	1594392	886
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>209976453</b>	<b>116654</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1800	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1473+0+144+0+128+0) (Excluding TFWS, J&K, and Repeaters)	1745	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1800	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>116654</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>116654</b>	
4.10	Development fee (10% of 4.9.1)	<b>11665</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>128319</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(2916) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2916 Ph.D Holder - 10.75% - Add = 233 Research Publications in international journals & Patents - 1.09 per faculty per year - Add = 583 Placement of students - 25% - Add = 0	3732	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15397)) or Limited 15% of Tuition Fee(4.9.1- (17498)) whichever is less.	15397	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>132051</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	104825
2	Insurance - Students Income	45100
3	Sale of Prospectors Brochure	650000
<b>Total</b>		<b>799925</b>
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)